

Luzerne County Transportation Authority (L)

315 Northampton Street
Kingston, PA 18704-5489
(717)288-9356

Chief Executive Officer: Harold E. Edwards, Jr.,
Executive Director
ID Number: 3015

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Scranton--Wilkes-Barre, PA	
Square Miles	201
Population	388,225
Population Ranking out of 405 UZA's	75

Service Area Statistics

Square Miles	56
Population	202,521

Service Consumption

Annual Passenger Miles	10,930,922
Annual Unlinked Trips	2,893,316
Average Weekday Unlinked Trips	10,366
Average Saturday Unlinked Trips	5,205
Average Sunday Unlinked Trips	0

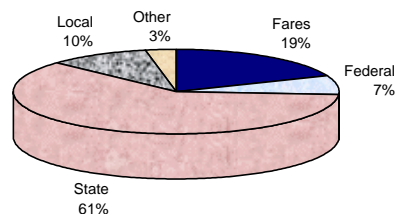
Service Supplied

Annual Vehicle Revenue Miles	985,681
Annual Vehicle Revenue Hours	66,930
Vehicles Available for Maximum Service	52
Vehicles Operated in Maximum Service	35
Base Period Requirement	31

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	31	0
Demand Response	0	4
Total	31	4

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$734,966
Purchased Transportation	14,063
Total Fare Revenues Earned	\$749,029

Sources of Operating Funds Expended

Passenger Fares	\$749,029
Local Funds	382,817
State Funds	2,367,858
Federal Assistance	284,737
Other Funds	115,077
Total Operating Funds Expended	\$3,899,518

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,987,383
Materials and Supplies	544,205
Purchased Transportation	62,428
Other Operating Expenses	303,054
Total Operating Expenses	\$3,897,070

Reconciling Cash Expenditures

	\$2,448
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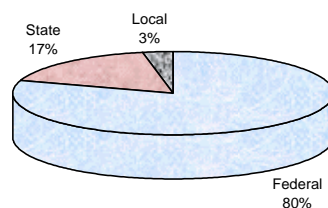
Sources of Capital Funds Expended

Local Funds	\$106,980
State Funds	533,017
Federal Assistance	2,559,986
Total Capital Funds Expended	\$3,199,983

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,150,758	\$49,225	\$3,199,983
Demand Response	0	0	0
Total	\$3,150,758	\$49,225	\$3,199,983

Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$3,834,642	\$62,428
Capital Funding	\$3,199,983	\$0
Annual Passenger Miles	10,876,443	54,479
Annual Vehicle Revenue Miles	929,493	56,188
Annual Unlinked Trips	2,885,245	8,071
Average Weekday Unlinked Trips	10,337	29
Annual Vehicle Revenue Hours	62,689	4,241
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	39	13
Average Fleet Age in Years	7.9	2.2
Vehicles Operated in Maximum Service	31	4
Peak to Base Ratio	1.0	N/A
Percent Spares	26%	225%
Incidents	35	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.13	\$1.11
Operating Expense per Vehicle Revenue Hour	\$61.17	\$14.72

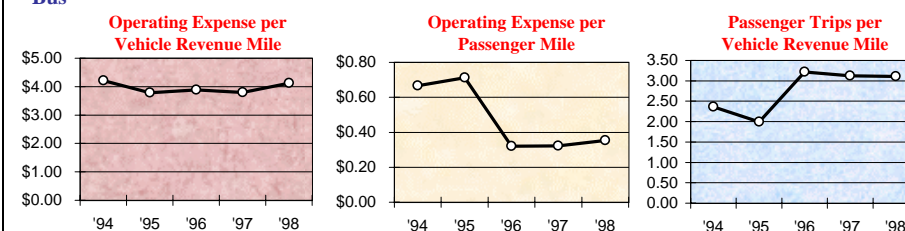
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.35	\$1.15
Operating Expense per Unlinked Passenger Trip	\$1.33	\$7.73

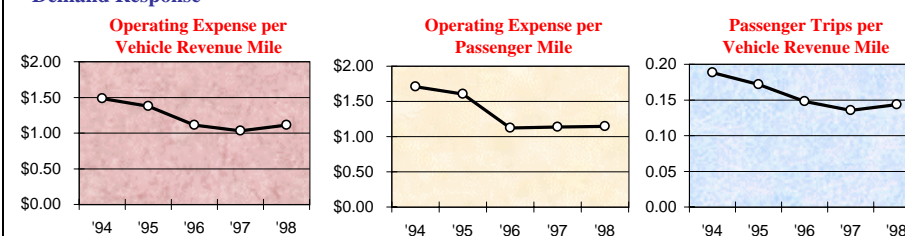
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	3.10	0.14
Unlinked Passenger Trips per Vehicle Revenue Hour	46.02	1.90

Bus



Demand Response



Data Source: 1998 National Transit Database